



THE CORPORATION OF THE VILLAGE OF MCBRIDE

## AGENDA

For the SPECIAL MEETING of April 28, 2016  
4:30 PM in Council Chambers

**SPECIAL MEETING CALLED TO ORDER** at \_\_\_\_ P.M. by Mayor Lorraine Martin

### ***ORDER OF BUSINESS:***

**1<sup>st</sup> INTRODUCTION OF LATE ITEMS, if any:**

**2<sup>nd</sup> APPROVAL OF AGENDA:**

**Motion** that the Agenda be approved as submitted or as amended

**3<sup>rd</sup> ORDER OF BUSINESS**

- (a) **Motion** that Council give Five Year Financial Plan Bylaw No. 764.2016 its first second and third reading.
- (b) **Motion** that Council give Tax Rate Bylaw No.765.2016 its first, second and third reading.
- (c) **Motion** that Council authorise taking 521 Main to Public Hearing on zoning Bylaw in a manner that meets advertising and posting requirements.

**5<sup>th</sup> ADJOURNMENT**

**Motion to Adjourn** by Councillor \_\_\_\_\_ at \_\_\_\_ P.M.



**CORPORATION OF THE VILLAGE OF MCBRIDE**

**BYLAW NO. 764.2016**

**A BYLAW TO ADOPT THE FIVE-YEAR FINANCIAL PLAN  
FOR THE YEARS 2016-2020**

The Council of the Corporation of the Village of McBride in open meeting assembled enacts as follows:

1. That Schedule "A" and Schedule "B" attached hereto and made part of this bylaw is hereby declared to be the five-year financial plan for the Corporation of the Village of McBride for the year commencing January 1, 2016 to the year ending December 31, 2020.
2. That this Bylaw shall be known and cited for all purposes as the **"Village of McBride Financial Plan for the Years 2016-2020 Bylaw No. 764.2016"**.

READ A FIRST TIME THIS DAY OF 2016.

READ A SECOND TIME THIS DAY OF 2016.

READ A THIRD TIME THIS DAY OF 2016.

RECONSIDERED AND ADOPTED THIS DAY OF 2016.

\_\_\_\_\_  
Corporate Officer

\_\_\_\_\_  
Mayor

*Certified a true copy of the  
"Village of McBride Financial Plan for the  
Years 2016-2019 Bylaw No 756, 2016"  
As adopted.*

\_\_\_\_\_  
Corporate Officer

FIRST DRAFT FIRST READINGS

kmw\_04.22.16

**SCHEDULE "A"**  
**VILLAGE OF MCBRIDE**  
**2016-2020 FINANCIAL PLAN**

|                                      | YEAR 1<br>2016         | YEAR 2<br>2017         | YEAR 3<br>2018         | YEAR 4<br>2019         | YEAR 5<br>2020         |
|--------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>REVENUES</b>                      |                        |                        |                        |                        |                        |
| <i>Property Taxes</i>                | \$ 399,850.00          | \$ 459,185.00          | \$ 469,287.00          | \$ 481,019.00          | \$ 481,019.00          |
| <i>Parcel Taxes</i>                  | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ -                   |
| <i>Fees and Charges</i>              | \$ 305,848.53          | \$ 254,289.00          | \$ 264,976.00          | \$ 273,750.00          | \$ 275,481.00          |
| <i>Borrowing Proceeds</i>            | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ -                   |
| <i>Other Revenue</i>                 | \$ 777,982.00          | \$ 864,303.00          | \$ 812,872.00          | \$ 814,285.00          | \$ 815,726.00          |
| <b>TRANSFER FROM FUNDS</b>           |                        |                        |                        |                        |                        |
| Reserve Fund - Gas Tax               |                        | \$ -                   | \$ -                   | \$ -                   | \$ -                   |
| Reserve - Equipment/Infrastructure   | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ -                   |
| Reserve - Unexpended Debt Funds      |                        | \$ -                   | \$ -                   | \$ -                   | \$ -                   |
|                                      | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ -                   |
| Accumulated Surplus                  | \$ 122,301.74          | \$ 24,950.00           | \$ 22,143.00           | \$ 18,670.00           | \$ 63,578.00           |
| <b>TOTAL</b>                         | <b>\$ 1,605,982.27</b> | <b>\$ 1,602,727.00</b> | <b>\$ 1,569,278.00</b> | <b>\$ 1,587,724.00</b> | <b>\$ 1,635,804.00</b> |
|                                      | \$ 1,605,982.27        | \$ 1,602,727.00        | \$ 1,569,278.00        | \$ 1,587,724.00        | \$ 1,635,804.00        |
| <b>EXPENDITURES</b>                  |                        |                        |                        |                        |                        |
| <i>Debt Interest (gen, wat, rc)</i>  | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ -                   |
| <i>Debt Principal</i>                | \$ 90,000.00           | \$ 90,000.00           | \$ 90,000.00           | \$ 90,000.00           | \$ 90,000.00           |
| <i>Deficiency</i>                    | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ -                   |
| <i>Other Municipal Purposes</i>      | \$ 1,481,915.13        | \$ 1,527,750.00        | \$ 1,492,028.00        | \$ 1,491,739.00        | \$ 1,563,380.00        |
| <i>Capital Acquisitions</i>          | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ -                   |
| <b>TRANSFERS TO</b>                  |                        |                        |                        |                        |                        |
| Reserve Funds - Gas Tax              | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ -                   |
| Reserve Funds - Equipment/Infrastruc | \$ 25,317.14           | \$ 10,000.00           | \$ 10,000.00           | \$ 10,000.00           | \$ 10,000.00           |
| Reserves - Unexpended Debt Funds     | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ -                   |
| DCC                                  | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ -                   |
| Accumulated Surplus                  | \$ 8,750.00            | \$ 24,977.00           | \$ 27,250.00           | \$ 45,985.00           | \$ 22,424.00           |
| <b>TOTAL</b>                         | <b>\$ 1,605,982.27</b> | <b>\$ 1,652,727.00</b> | <b>\$ 1,619,278.00</b> | <b>\$ 1,637,724.00</b> | <b>\$ 1,685,804.00</b> |
|                                      | \$ 1,605,982.27        | \$ 1,652,727.00        | \$ 1,619,278.00        | \$ 1,637,724.00        | \$ 1,685,804.00        |
| <i>Capital Depreciation</i>          | \$ 340,907.00          | \$ 216,139.19          | \$ 207,825.96          | \$ 207,491.48          | \$ 207,491.48          |
|                                      | \$ 1,605,982.27        | \$ 1,652,727.00        | \$ 1,619,278.00        | \$ 1,637,724.00        | \$ 1,685,804.00        |

BYLAW NO.

**Village of McBride**  
**2016 Financial Plan Statement**  
**Schedule “B” of Bylaw 764.2016**

*In accordance with Section 165(3.1) of the Community Charter, the Village of McBride is required to include in the Five Year Financial Plan, information regarding each of the following:*

- 1. The proportion of total revenue that comes from each of the funding sources described in Section 165(7) of the Community Charter.*
- 2. The distribution of property taxes among the property classes, and*
- 3. The use of permissive tax exemptions.*

**Revenue**

The following table shows the proportion of total revenue proposed to be raised from each funding source in 2016.

| Revenue Source          | % Total Revenue | Dollar Value |
|-------------------------|-----------------|--------------|
| Property Value taxes    | 25%             | 399,850..00  |
| Parcel Taxes            | 0%              | -            |
| User fees and Charges   | 19%             | 305,848.53   |
| Other Sources           | 56%             | 900,283.74   |
| Proceeds from Borrowing | 0%              | 0            |
| Total                   | 100%            | 1,605,982.27 |

- Village of McBride Council is continually pursuing revenue sources to help reduce the burden on tax payers by looking for available grants and revenue generating programs to assist in offsetting costs to the taxpayers.

FIRST DRAFT FIRST READINGS

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## **Property Taxation**

The following table provides the distribution of property tax revenue among the property classes.

| PROPERTY CLASS            | % PROPERTY TAX | DOLLAR VALUE         |
|---------------------------|----------------|----------------------|
| (1) RESIDENTIAL           | 50.02%         | \$ 196,906.00        |
| (2) UTILITIES             | 8.12%          | \$ 39,165.00         |
| (5) LIGHT INDUSTRY        | 4.09%          | \$ 5,598.00          |
| (6) BUSINESS              | 37.39%         | \$ 156,696.00        |
| (8) RECREATION/NON PROFIT | 0.34%          | \$ 1,328.00          |
| (9) FARM                  | 0.04%          | \$ 157.00            |
| <b>TOTAL</b>              | <b>100.00%</b> | <b>\$ 399,850.00</b> |

- Over the five year period of this financial plan, Council will attempt to maintain the proportion of tax share as fairly as possible and will endeavour to be in proportion with the provincial ratios of rates.
- Also, Council will be continuously monitoring services provided to the municipality and ensure that costs from services provided are more fairly recovered from user fees and not continually subsidized by taxes.

## **Permissive Tax Exemptions:**

The Annual Municipal Report for 2016 contains a list of permissive exemptions granted for the taxation year and the amount of tax revenue forgone.

FIRST DRAFT FIRST READINGS

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## CORPORATION OF THE VILLAGE OF MCBRIDE

### BYLAW NO. 765.2016

A BYLAW FOR THE PURPOSE OF LEVYING RATES FOR MUNICIPAL, HOSPITAL AND REGIONAL DISTRICT PURPOSES FOR THE YEAR 2016.

The Council of the Corporation of the Village of McBride in open meeting assembled enacts as follows:

1. The following rates are hereby imposed and levied for the year 2016.
  - a. For all lawful general purposes of the municipality on the value of land and improvements taxable for general municipal purposes, rates appearing in column "A" of the schedule attached hereto and forming a part thereof.
  - b. For hospital purposes on the value of land and improvements taxable for regional hospital district purposes, rates appearing in column "B" of the schedule attached hereto and forming a part thereof.
  - c. For the purposes of the Regional District of Fraser-Fort George on the value of land improvements taxable for regional district purposes, rates appearing in column "C" of the schedule attached hereto and forming a part thereof.
2. The minimum amount of taxation upon a parcel of real property shall be one dollar (\$1.00).
3. This Bylaw may be cited as **"VILLAGE OF MCBRIDE TAX RATE BY-LAW NO. 765.2016"**

FIRST DRAFT FIRST READINGS

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|                               |        |       |
|-------------------------------|--------|-------|
| READ A FIRST TIME THIS        | DAY OF | 2016. |
| READ A SECOND TIME THIS       | DAY OF | 2016. |
| READ A THIRD TIME THIS        | DAY OF | 2016. |
| RECONSIDERED AND ADOPTED THIS | DAY OF | 2016. |

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Corporate Officer

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Mayor

*Certified a true copy of the  
"Village of McBride Financial Plan for the  
Years 2016-2020 Bylaw No 765.2016"  
As adopted.*

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Corporate Officer

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**VILLAGE OF MCBRIDE**  
**BYLAW NO.765, 2016**  
**SCHEDULE "A"**

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|--|
| TAX RATES (DOLLARS OF TAX RATE PER \$1000 TAXABLE VALUE) |
|--|

| PROPERTY<br>CLASS         | "A"<br>GENERAL<br>MUNICIPAL | "B"<br>REGIONAL<br>HOSPITAL | "C"<br>REGIONAL<br>DISTRICT |
|---------------------------|-----------------------------|-----------------------------|-----------------------------|
| (1) RESIDENTIAL           | 5.1579                      | 0.4507                      | 3.9547                      |
| (2) UTILITIES             | 39.9999                     | 1.5773                      | 13.8416                     |
| (3) HOUSING               | 0.0000                      | 0.4507                      | 3.9547                      |
| (4) MAJOR INDUSTRY        | 0.0000                      | 1.5322                      | 13.4461                     |
| (5) LIGHT INDUSTRY        | 26.8209                     | 1.5322                      | 13.4461                     |
| (6) BUSINESS              | 12.6368                     | 1.1041                      | 9.6891                      |
| (7) MANAGED FOREST        | 15.4736                     | 1.3520                      | 11.8642                     |
| (8) RECREATION/NON PROFIT | 5.1579                      | 0.4507                      | 3.9547                      |
| (9) FARM                  | 5.1579                      | 0.4507                      | 3.9547                      |